EXHIBIT A

THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE
$148,000,000
$39.60 per $100K AV

<table>
<thead>
<tr>
<th>Option</th>
<th>Bondable Cost</th>
<th>Libraries</th>
<th>Development Strategies</th>
<th>Deviation from Master Plan</th>
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</thead>
</table>
| 11     | $148,000,000** | 19 Branches Main Library | Expansion: Asian, Dimond, Lakeview, Martin Luther King, Jr., Piedmont Ave, West Oakland \textit{per the Master Plan}  
\textbf{Service Upgrades}: AAMLO, Chavez, Brookfield, Eastmont, Elmhurst, Golden Gate, Melrose, Montclair, Rockridge (mechanical, electrical, HVAC), Temescal \textit{per the Master Plan}  
\textbf{New Libraries}: Laurel, 81\textsuperscript{st} Avenue \textit{per the Master Plan}  
\textbf{New Main}: 120,000 sq. ft. | |

*Estimated based on conservative market assumptions. Actual cost per $100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.

** Total Library Improvement Program: $163 Million
Grants/Private Fundraising: $ 15 Million
\textbf{Total Bond Amount}: $148 Million