**EXHIBIT A**

**THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE**

$148,000,000

$39.60 per $100K AV

<table>
<thead>
<tr>
<th>Option</th>
<th>Bondable Cost</th>
<th>Libraries</th>
<th>Development Strategies</th>
<th>Deviation from Master Plan</th>
</tr>
</thead>
</table>
| 6      | $148,000,000** | 19 Branches Main Library at Kaiser | Expansion: Asian, Dimond, Lakeview, Martin Luther King, Jr., Piedmont Ave, West Oakland *per the Master Plan*  
Service Upgrades: AAMLO, Chavez, Brookfield, Eastmont, Elmhurst, Golden Gate, Melrose, Montclair, Rockridge (mechanical, electrical, HVAC), Temescal *per the Master Plan*  
New Libraries: Laurel, 81st Avenue *per the Master Plan*  
New Main: Reduced expansion of Main at Kaiser: 110,000 sq. ft./40,000 sq. ft. for future expansion and finish (Option is to leave 1-2 floors unfinished). | No expansion of Brookfield, Eastmont, Rockridge  
Service Upgrades to all libraries  
No new libraries in Hoover, San Antonio  
Main Library reduced from 160,000 sq ft to 150,000 sq ft and finished at 110,000 sq ft (40,000 sq ft for future finish). |

*Estimated based on conservative market assumptions. Actual cost per $100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.*

** Total Library Improvement Program: **$163 Million  
Grants/Private Fundraising: **$ 15 Million  
Total Bond Amount: **$148 Million