### EXHIBIT A

#### THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE

$240,000,000

$64.22 per $100K AV

<table>
<thead>
<tr>
<th>Option</th>
<th>Bondable Cost</th>
<th>Libraries</th>
<th>Development Strategies</th>
<th>Deviation from Master Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$240,000,000</td>
<td>Full Scope of Master Plan: 21 Branches Main Library at Kaiser</td>
<td>Per the Master Plan, improves all libraries, supplements the system with new branches and implements the Neighborhood and Community Library vision: Expansion: Asian, Brookfield, Dimond, Eastmont, MLK, Lakeview, Piedmont Ave, Rockridge, West Oakland Public Library Service Upgrades: AAMLO, Chavez, Elmhurst, Golden Gate, Melrose, Montclair, Temescal New Libraries: Hoover, Laurel, 81st Avenue, San Antonio New Main: Per the Master Plan, a new 160,000 square feet Main Library within the Kaiser</td>
<td>Full Scope of Master Plan</td>
</tr>
</tbody>
</table>

* Estimated based on conservative market assumptions. Actual cost per $100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.
EXHIBIT A
THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE
$200,000,000
$53.52 per $100K AV

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</thead>
</table>
| 2      | $200,000,000  | 18 Selected Branches, Main Library at Kaiser | Expansion: Asian, Brookfield, Dimond, Eastmont, MLK, Lakeview, Piedmont Ave, Rockridge, West Oakland Public Library *per the Master Plan*
Service Upgrades: AAMLO, Chavez, Elmhurst, Golden Gate, Melrose, Montclair, Temescal *per the Master Plan*
New Libraries: Laurel, 81st Avenue *per the Master Plan*
New Main: Reduced expansion of Main at Kaiser: 110,000 sq. ft./40,000 sq. ft. for future expansion and finish (Option is to leave 1-2 floors unfinished). | All Expansions as outlined in the Master Plan
All Service Upgrades as outlined in the Master Plan
No new libraries in Hoover, San Antonio
Main Library reduced from 160,000 sq ft to 150,000 sq ft and finished at 110,000 sq ft (40,000 sq ft for future finish) |

* Estimated based on conservative market assumptions. Actual cost per $100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.
EXHIBIT A

THE NEIGHBORHOOD LIBRARY IMPROVEMENT, REPAIR, AND CONSTRUCTION MEASURE

$157,000,000
$42.01 per $100K AV

<table>
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<tr>
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<tr>
<td>3</td>
<td>$157,000,000</td>
<td>12 Selected Branches Main Library at Kaiser</td>
<td>Expansion: Asian, Dimond, Lakeview, Piedmont Ave, West Oakland <em>per the Master Plan</em> Service Upgrades: Brookfield, Eastmont, Elmhurst, Rockridge – mechanical, electrical, HVAC New Libraries: Laurel, 81st Avenue <em>per the Master Plan</em> New Main: Reduced expansion of Main at Kaiser: 110,000 sq. ft./40,000 sq. ft. for future expansion and finish (Option is to leave 1-2 floors unfinished).</td>
<td>No expansion of Brookfield, Eastmont, Rockridge, MLK, No Service Upgrades to AAMLO, Chavez, Golden Gate, Melrose, Montclair, Temescal No new libraries in Hoover, San Antonio</td>
</tr>
</tbody>
</table>

* Estimated based on conservative market assumptions. Actual cost per $100,000 of assessed valuation will be dependent on prevailing market conditions at the time of bond issuance.